



# ROANOKE CITY

## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

P.O. Box 1367 | Roanoke, AL 36274 | (334) 863-2628

**Superintendent** | Chuck Marcum

**Board Members** | Rosalyn Houston Langston, Steve Burns, James T. Brown, Robert Lon Hurst, Regina M. Joiner

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>4</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>1,497</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>44%</b>
	<b>Community Eligibility Program</b> .....	<b>49%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>3</b>
	State-Funded Buses <sup>4</sup> .....	<b>100%</b>
	Students Bused .....	<b>172</b>
	<b>Full-Time Employees</b> .....	<b>167</b>
	Teachers .....	<b>87</b>
	Principals/ Assistant Principals .....	<b>5</b>
	Counselors .....	<b>3</b>
	Librarians .....	<b>3</b>
	Other Certified Employees .....	<b>6</b>
	Support Personnel .....	<b>63</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$931,085**

Cost of One Month's Operation<sup>5</sup>

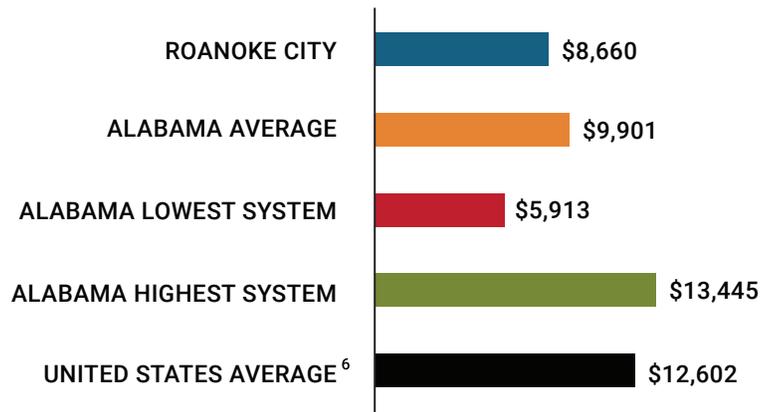


**2.32**

Number of Months Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Roanoke City

Per Pupil Expenditures

Federal PPE Rank ..... **91**

State PPE Rank ..... **117**

Local PPE Rank ..... **94**



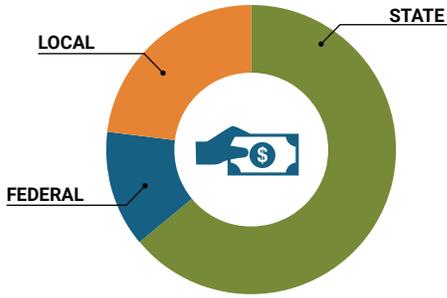
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 125**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

## School System Revenue

## How was your school system funded?<sup>1</sup>



\$9,310,938	STATE	64%
\$1,814,980	FEDERAL	13%
\$3,340,852	LOCAL	23%
— \$429,810	Local 10-Mill Match	
<b>\$2,911,042</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

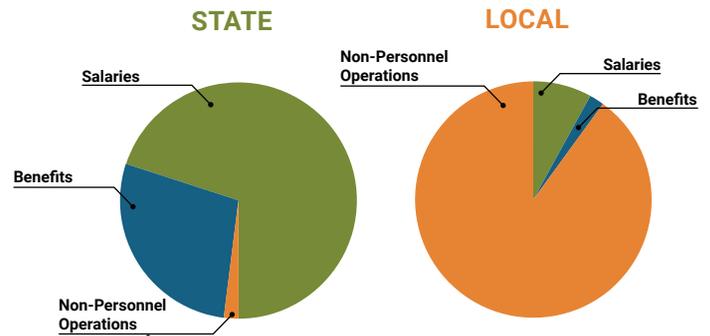
**\$42,981**

## School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

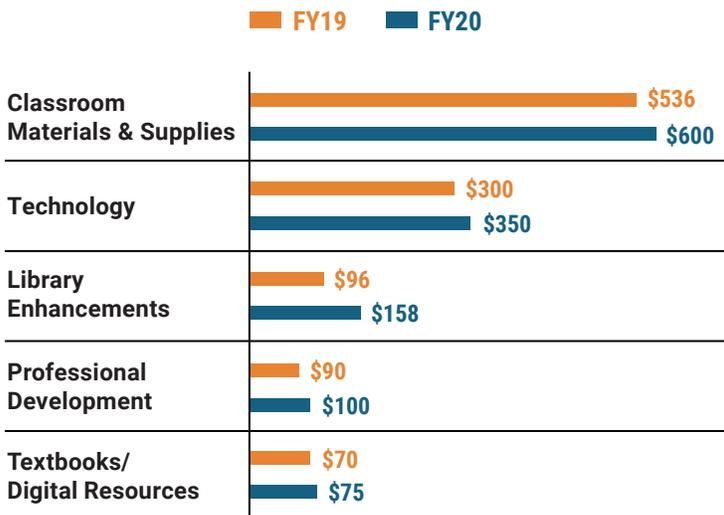
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$6,464,653	\$196,767
Benefits	\$2,580,160	\$47,467
Non-Personnel Operations	\$254,410	\$2,167,045
<b>TOTAL</b>	<b>\$9,299,223</b>	<b>\$2,411,279</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match

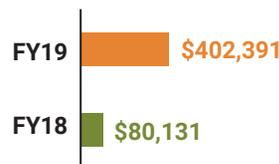


Only 3% of state funding goes to Non-Personnel Operations

## Instructional Support



## Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

## System Debt

**TOTAL DEBT<sup>5</sup>**  
**\$4,155,619**

**DEBT PER STUDENT**  
**\$2,776**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
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